

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (413N710001) Child and Family Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	93,571,680	93,571,680
		FTE	5.00	5.00
Base		Appropriation	0	1,999,117
0001	The \$12,253,000 graduated sanctions allocation and \$3,290,00 court-ordered services allocation are moving from DHS to JCS.	Appropriation	-15,543,000	-15,543,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 93,571,677</u>	<u>\$ 78,028,677</u>	<u>\$ 80,027,794</u>
Total FTE		6.00	5.00	5.00